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# REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS ANGOLA VERIFICATION MISSION (UNAVEM II)

## Addendum

1. In reference to paragraph 36 of my main report, I wish to inform the Council that the estimated additional cost of expanding UNAVEM II for a three-month period would amount to $20.8 million. The monthly cost thereafter would be approximately $5.5 million. These amounts are additional to the cost of maintaining the mission at its current strength at the rate of $2.1 million per month.

2. The cost estimate for the expansion of the Mission provides for an increase in its current strength by the addition of 300 military observers, 108 police monitors and 3 military medical staff to bring the strength of the Mission to the previous level of 350 military observers, 126 police monitors and 14 military medical staff.

3. The total cost of the expanded mission for the first three months would therefore amount to $27.1 million and the monthly cost thereafter would be $7.6 million.

4. A breakdown of the estimated cost by main categories of expenditure is provided, for information purposes, in the annexes to the present addendum.

5. It would be my recommendation to the General Assembly, should the Security Council decide to approve my recommendation, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNAVEM special account.

Annex I

TOTAL COST ESTIMATE FOR A THREE-MONTH PERIOD, INCLUDING EXPANSION
(In thousands of United States dollars)

| | | Maintenance cost of current strength a/ | Cost of expansion b/ | Total |
|---|---|---|---|---|
| 1. | Military personnel | 630.4 | 2 722.8 | 3 353.2 |
| 2. | Civilian personal costs | 2 185.2 | 3 398.7 | 5 583.9 |
| 3. | Premises/accommodation | 514.3 | 3 673.5 | 4 187.8 |
| 4. | Infrastructure repairs | - | - | - |
| 5. | Transport operations | 102.3 | 3 997.9 | 4 100.2 |
| 6. | Air operations | 1 983.3 | 2 281.0 | 4 264.3 |
| 7. | Naval operations | - | - | - |
| 8. | Communications | 112.8 | 1 291.8 | 1 404.6 |
| 9. | Other equipment | 34.5 | 2 809.2 | 2 843.7 |
| 10. | Supplies and services | 224.8 | 157.3 | 382.1 |
| 11. | Election-related supplies and services | - | - | - |
| 12. | Public information programmes | - | - | - |
| 13. | Training programmes | - | - | - |
| 14. | Mine-clearing programmes | - | - | - |
| 15. | Assistance for disarmament and demobilization | - | - | - |
| 16. | Air and surface freight | 12.0 | 4.0 | 16.0 |
| 17. | Integrated Management Information System | 20.0 | - | 20.0 |
| 18. | Support account for peace-keeping operations | 171.6 | 208.6 | 380.2 |
| 19. | Staff assessment | 305.5 | 331.5 | 637.0 |
| | Total, lines 1 - 19 | 6 2 6.7 | 20 876.3 | 27 173.0 |

a/ Provides for 50 military observers, 18 police monitors, 11 military medical staff, 54 international staff and 75 local staff.

b/ Provides for 300 military observers, 108 police monitors, 3 military medical staff, 165 international staff and 69 local staff.

Annex II

MONTHLY COST ESTIMATES AFTER INITIAL THREE-MONTH EXPANSION
(In thousands of United States dollars)

| | | Maintenance cost of current strength a/ | Cost of expansion b/ | Total |
|---|---|---|---|---|
| 1. | Military personnel | 210.1 | 882.1 | 1 092.2 |
| 2. | Civilian personal costs | 728.4 | 1 953.3 | 2 681.7 |
| 3. | Premises/accommodation | 171.4 | 433.5 | 604.9 |
| 4. | Infrastructure repairs | - | - | - |
| 5. | Transport operations | 34.1 | 171.4 | 205.5 |
| 6. | Air operations | 661.1 | 1 614.0 | 2 275.1 |
| 7. | Naval operations | - | - | - |
| 8. | Communications | 37.6 | 52.2 | 89.8 |
| 9. | Other equipment | 11.5 | 8.5 | 20.0 |
| 10. | Supplies and services | 74.9 | 45.3 | 120.2 |
| 11. | Election-related supplies and services | - | - | - |
| 12. | Public information programmes | - | - | - |
| 13. | Training programmes | - | - | - |
| 14. | Mine-clearing programmes | - | - | - |
| 15. | Assistance for disarmament and demobilization | - | - | - |
| 16. | Air and surface freight | 4.0 | 1.3 | 5.3 |
| 17. | Integrated Management Information System | 6.8 | - | 6.8 |
| 18. | Support account for peace-keeping operations | 57.2 | 139.8 | 197.0 |
| 19. | Staff assessment | 101.8 | 259.7 | 361.5 |
| | Total, lines 1-19 | 2 098.9 | 5 561.1 | 7 660.0 |

a/ Provides for 50 military observers, 18 police monitors, 11 military medical staff, 54 international staff and 75 local staff.

b/ Provides for 300 military observers, 108 police monitors, 3 military medical staff, 165 international staff and 69 local staff.

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